

## Appendix G

### LONDON BOROUGH OF HAVERING PROVISIONAL COUNCIL TAX STATEMENT – 2021/22 BUDGET

2020/21		Estimate 2021/22	
£	Havering's Expenditure	£	
160,207,788	Service Expenditure	170,208,187	
1,000,000	General Contingency	1,000,000	
<b>161,207,788</b>	<b>Havering's Own Expenditure</b>	<b>171,208,187</b>	a
	<b>Levies</b>		
16,363,000	East London Waste Authority	11,524,000	Final
191,242	Environment Agency (Thames)	195,131	Provisional
22,128	Environment Agency (Anglia)	22,609	Provisional
208,036	Lee Valley Regional Park Authority	208,036	Estimate
300,636	London Pensions Fund Authority (LPFA)	300,636	Estimate
<b>17,085,042</b>	<b>Sub Total – Levies</b>	<b>12,250,412</b>	b
(14,368,210)	Unringfenced Grant	(14,902,118)	Final
<b>163,924,620</b>	<b>Sub Total – Total Expenditure</b>	<b>168,556,481</b>	c d=a+b-c
	<b>External Finance</b>		
(9,944,857)	Business Rates Top-up	(9,944,858)	Final
(1,398,077)	Revenue Support Grant	(1,405,808)	Final
(23,808,558)	National Non Domestic Rate	(23,952,890)	Final
<b>(35,151,492)</b>	<b>Sub Total – External Finance</b>	<b>(35,303,555)</b>	e
0	Council Tax Deficit/(Surplus)	815,089	Final
1,331,141	Business Rates Deficit/(Surplus)	912,008	Final
<b>130,104,269</b>	<b>Havering's Precept on the Collection Fund</b>	<b>134,980,023</b>	f g h=d+e+f+g

2020/21		Estimate 2021/22	
£	£ p	£	£ p
<b>The Collection Fund</b>			
		<b>Expenditure</b>	
		<b>Precepts</b>	
118,415,266	1,332.26	119,499,553	1,354.21
11,689,003	131.51	15,480,469	175.43
<b>130,104,269</b>	<b>1,463.77</b>	<b>134,980,023</b>	<b>1,529.64</b>
29,515,378	332.07	32,090,449	363.66
23,808,558	267.86	23,952,890	271.44
29,363,889	330.37	29,541,897	334.78
266,826	3.00	262,023	2.97
<b>213,058,920</b>	<b>2,397.07</b>	<b>220,827,282</b>	<b>2,502.49</b>
		<b>Total Income</b>	
(53,439,273)	(601.23)	(53,756,810)	(609.19)
<b>159,619,647</b>	<b>1,795.84</b>	<b>167,070,472</b>	<b>1,893.30</b>
<b>88,883</b>		<b>88,243</b>	
<b>Council Tax percentage change 5.43%</b>			
<b>Council Taxes Per Property Band</b>			
Valuation as at 1/4/91	£ p	£ p	Change £ p
Under £40,000	1,197.23	1,262.20	64.97
£40,000 - £52,000	1,396.77	1,472.57	75.80
£52,001 - £68,000	1,596.30	1,682.93	86.63
£68,001 - £88,000	1,795.84	1,893.30	97.46
£88,001 - £120,000	2,194.91	2,314.03	119.12
£120,001 - £160,000	2,593.99	2,734.77	140.78
£160,001 - £320,000	2,993.07	3,155.50	162.43
Over £320,000	3,591.68	3,786.60	194.92